



PTC JF Water Stewardship Performance

Water Stewardship Plan



PTC Jhelum Factory - Water Stewardship Plan																
Action	Timeframe		Monitoring	Action Linkage	Target	Value Creation	Scope	Priority	AWS Outcome	Budget (PKR)	Category	Responsible	Accountable	Consulted	Informed	Status
	Start	End														
Clean up Drives for IWRAs	Cont.		NA	Shared Water Challenge: Pollution of Surface Water	IWRA Improvement	Social, Cultural	External	Medium	Good Water Governance WASH IWRAs	1,000.00	Long Term	EHSM	EHSM	FM	Factory Audience	On Track
AWS Awareness Sessions	Cont.		NA	Shared Water Challenge: Lack of Awareness, Poor Water Management	Improved Water Stewardship	Social, Cultural	External	High	All Outcomes	50,602.00	Long Term	EHSM	EHSM	LEX	LEX	On Track
Identification and sharing of Drip Irrigation Practices	Cont.		NA	Shared Water Challenge: Depleting Water Table	Improved Water Stewardship	Social, Cultural	External	Medium	Good Water Governance Sustainable Water Balance WASH IWRAs	N/A	Long Term	EHSM	EHSM	EHSM	EHSM	On Track
Collaboration with NGOs	Cont.		NA	Shared Water Challenge: Lack of Awareness, Poor Water Management	Improved Water Stewardship	Social, Cultural, Economic	External	Medium	All Outcomes	N/A	Long Term	EHSM	EHSM	LEX	LEX	On Track
Key Stakeholder Engagement and onboarding	Cont.		NA	Shared Water Challenge: Lack of Awareness, Poor Water Management	Improved Water Stewardship	Social, Cultural	External	High	All Outcomes	10,000.00	Long Term	EHSM	EHSM	LEX	LEX	On Track
Governance of Filtration Plants Installed in the Catchment by PTC	Cont.		Maintenance Program via 3rd party vendor	Shared Water Challenge: Inadequate Maintenance of Filtration Plants affecting water quality	Protection of IWRA	Social, Cultural	External	High	IWRAs Good Water Quality Status	7,000,000.00	Long Term	EHSM	EHSM/LEX	LEX	LEX	On Track
ETP Sludge Dehydrator	December'24	Aug'25	Tracking of Water consumption in DDS	Water Opportunity	50 m3/year	Cultural, Economic	Internal	High	Good Water Governance Sustainable Water Balance	6,261,183.10	Long Term	SE	SE	ESSM/EHSM/FM	FM	Done
Utilization of RO & UV backwash water in MO Cooling Towers	July'25	Aug'25	Tracking of Water Consumption in DDS	Water Opportunity	600 m3/year	Cultural, Economic	Internal	High	All Outcomes	250,000.00	Long Term	SE	SE	ESSM/EHSM/FM	FM	Done
AHUs Water Recycling in FMC	Jul'25	Sept'25	Tracking of Water Consumption in DDS	Water Opportunity	2138 m3/year	Cultural, Economic	Internal	High	All Outcomes	50,000.00	Long Term	SE	SE	ESSM/EHSM/FM	FM	Done
Level 3 Water Monitoring	January'26	May'26	Tracking of Water Consumption in DDS	Water Opportunity	500 m3/year	Cultural, Economic	Internal	Medium	Good Water Governance Sustainable Water Balance	12,000,000.00	Long Term	SE	SE	ESSM/EHSM/FM	FM	Planned

***No water-related compliance violations since 2019**

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	Start	End														
Clean up Drives for IWRAs	Cont.		NA	Shared Water Challenge: Pollution of Surface Water	IWRA Improvement	Social, Cultural	External	Medium	Good Water Governance WASH IWRAs	1,000.00	Long Term	EHSM	EHSM	FM	Factory Audience	On Track
Provision of Waste Bins in Neighboring Housing Society & Public Offices	Oct'25	Feb'26	Engagement with Local Community & Public Stakeholders	Shared Water Challenge: Pollution of Water Resources	Improved solid waste management to reduce water pollution	Environmental, Social	External	Medium	Good Water Governance WASH IWRAs	240,720.00	Long Term	EHSM	EHSM	Coommunity Members, Government Bodies	Coommunity Members, Government Bodies	Done
Drain Repair and Cleaning in Local Minority Community	Oct'25	Feb'26	Engagement with Local Community	Shared Water Challenge: Pollution of Water Resources	WASH Improvement for Catchment	Social, Cultural, Economic	External	High	Good Water Governance WASH	152,000.00	Long Term	EHSM	EHSM	LEX	Community Members	Done
Provision of Hygiene Pads for Local Community	Oct'25	Feb'26	Engagement with Local Community	Shared Water Challenge: WASH	432 Pads	Social	External	High	WASH	224,790.00	Long Term	EHSM	EHSM	LEX	Community Members	Done
Provision of Water Coolers in Public Offices & Local Community	Oct'25	Feb'26	Engagement with Public Stakeholders & Local Community	Shared Water Challenge: Access to Safe Drinking Water	2 Coolers	Social, Cultural, Economic	External	High	Good Water Quality Status	156,600.00	Long Term	EHSM	EHSM	Coommunity Members, Government Bodies	Coommunity Members, Government Bodies	Done
Provision of Water Filters in Local Community	Oct'25	Feb'26	Engagement with Local Community	Shared Water Challenge: Pollution of Water Resources	6 Sets	Social, Cultural, Economic	External	High	Good Water Quality Status WASH	80,040.00	Long Term	EHSM	EHSM	LEX	Community Members	Done
Installation of Push Taps in Public Offices Mosques	Oct'25	Feb'26	Engagement with Public Stakeholders	Shared Water Challenge: Depleting Water Table, Poor Water Management	20 Taps	Social, Cultural, Economic	External	High	Good Water Governance Sustainable Water Balance IWRAs	244,260.00	Long Term	EHSM	EHSM	Coommunity Members, Government Bodies	Coommunity Members, Government Bodies	Done
Rain Harvesting System for Reuse of Water in Residential Area	Dec'25	May'26	Engagement with Public Stakeholders	Shared Water Challenge: Depleting Water Table, Poor Water Management	2000 m3	Economic, Environmental	Internal	High	Good Water Governance Sustainable Water Balance	36,000,000.00	Long Term	EHSM	EHSM	ESSM/EHSM/FM	FM	Planned
Celebration of International World Water Day	March'26	March'26	Engagement with factory population	Shared water challenge	Awareness Campaign	Social, Cultural, Economic	Internal	Medium	All Outcomes	50,000	Long Term	SSO	EHSM	ESSM/EHSM/FM	FM	Planned
Water Quality Sampling of Government Owned Filtration Plants in Catchment	Feb'26	March'26	Engagement with Public Stakeholders	Shared Water Challenge: Poor Water Quality Access to Safe Drinking Water	7 Filtration Plants	Environmental	External	High	Good Water Governance Good Water Quality Status	50,000	Short Tem	EHSM	EHSM	Government Bodies	Government Bodies	Done

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Thank You

